



## FAVOR UK Recovery Walk 2020 Finances

Associated Event	Cost (£)	Estimated Income Return for FAVOR UK
<b>Civic Reception</b>		
Newcastle Civic Centre	No Cost	
Catering	200.00	
<b>UK Recovery Walk Conference</b>		
Venue Newcastle College	No Cost	
Catering	50: delegates: £500 100 delegates £1000 200 delegates: £2000	50: delegates: 900 100 delegates £1800 200 delegates: £3600
		This income coming from attendee registration which is £50 for professionals, £10 for guests or friends of recovery and free of charge for people in recovery. Assumption for costing is that the attendee numbers are made up of 30% professionals, 30% friends of recovery and 40% people in recovery
Speaker costs	1,000.00	
<b>Sleep over</b>		
Venue - The Cathedral Church of St Nicholas	No Cost	
Stewarding SPOC's	200.00	
Catering	50: delegates: £175 100 delegates £350 200 delegates: £700	50: delegates: £500 100 delegates £1000 200 delegates: £2000
		To be paid by attendees at £10 per head
<b>Friday night Church service</b>		
Venue - The Cathedral Church of St Nicholas	No Cost	
Catering	250.00	
<b>Recovery Walk</b>		
Security/marshalling	No Cost	
Police	No Cost	
Road closures	500.00	
Event Licensing	500.00	
Insurance	500.00	
Advertising		
<b>Festival celebration event</b>		
Exhibition Park Hire	No Cost	
Stage Hire	3,500.00	
Temporary toilets	2,000.00	
Entertainment and speakers	2,000.00	
Security/marshalling	No Cost	
First Aid costs	1,000.00	
<b>Other costs</b>		
Project Contingency	2,500.00	
<b>Sponsorship raised by FAVOR UK</b>		
		£15,000.00
<b>Totals</b>	<b>Costs</b>	<b>Income</b>
<b>Minimum Cost and Revenue</b>	<b>14,825.00</b>	<b>16,400.00</b>
<b>Middle Cost and Revenue</b>	<b>15,500.00</b>	<b>17,800.00</b>
<b>Highest Cost and Revenue</b>	<b>16,850.00</b>	<b>20,600.00</b>